

Housing Revenue Account Budget Summary

Actual 2018-19 £'000	Description	Budget 2019-20 £'000	Budget 2020-21 £'000
	Expenditure		
4,789	Supervision and management	5,119	5,277
4,446	Repairs and maintenance	4,150	3,893
1,613	Financing of capital expenditure	5,423	4,095
5,140	Net loan charges	5,140	4,964
0	Interest and VRP on Loan for stock development	0	196
15,988	Total Expenditure:	19,832	18,425
	Income		
(15,674)	Rents (dwellings, garages, hostels, other property)	(15,889)	(16,066)
(685)	Charges for services and facilities	(796)	(633)
(61)	Interest on balance	(30)	(1)
(16,420)	Total Income:	(16,715)	(16,700)
(432)	HRA (surplus) / deficit	3,117	1,725